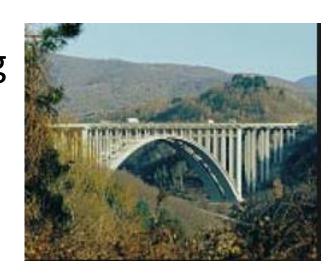
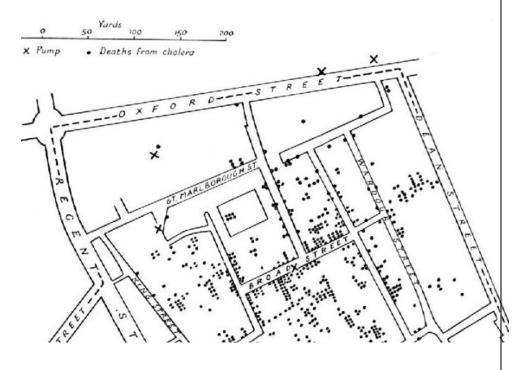


The future is not like the Island of Sicilia, a destination awaiting our arrival, it is like the Autostrada del sole, something we have to imagine, design, plan and construct



We have had two healthcare revolutions, with amazing impact

The First



The Second

- Antibiotics
- MRI
- CI
- Ultrasound
- Coronary artery bypass graft surgery
- Hip and knee replacement
- Chemotherapy
- Radiotherapy
- Randomised controlled trials
- Systematic reviews

However, all health services, everywhere, still face 5 major problems one of which is unwarranted variation which is "variation in utilization of health care services that cannot be explained by variation in patient illness or patient preferences" (Jack Wennberg) which reveals the other four

- FAILURE TO PREVENT DISEASE & DISABILITY eg stroke and vascular dementia from AF
- WASTE OF RESOURCES through low value activity
- HARM, from overuse even when quality is high
- INEQUITY, from underuse by groups in high need

And new, additional, challenges are developing

- RISING EXPECTATIONS
- INCREASING NEED
- FINANCIAL CONSTRAINTS
- CLIMATE CHANGE

The Value Century

1948-1972 Free, Universal 1980's Effectiveness and Evidence based 1990's Cost-effectiveness 2000's Quality and Safety 2010 and for the rest of the century

VALUE

The Aim is triple value & greater equity

- Allocative, determined by how the assets are distributed to different sub groups in the population
 - Between programme
 - Between system
 - Within system
- Technical, determined by how well resources are used for all the people in need in the population
- Personalised value, determined by how well the decisions relate to the values of each individual

ACADEMY OF MEDICAL ROYAL COLLEGES

Protecting resources, promoting value: a doctor's guide to cutting waste in clinical care

waste is anything that does not add value

The NHS RightCare Approach in a nutshell

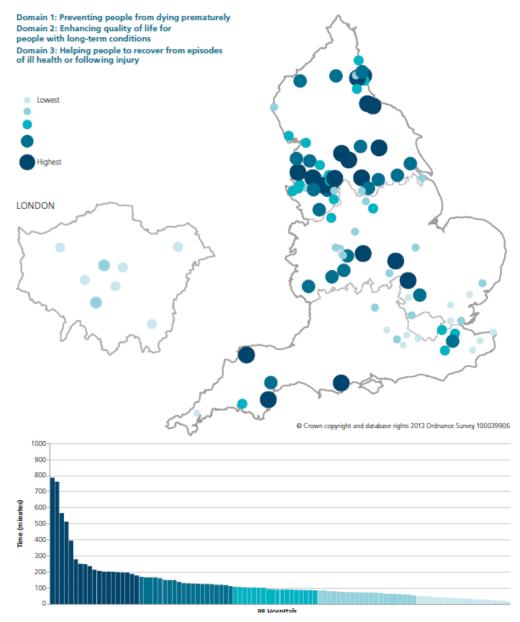
- Helps health economies find where they are wasting money on sub-optimal low value or negative value healthcare.
- 2. Helps them replace that with optimal healthcare and get greater value.

An improvement methodology that meets needs of all perspectives and delivers efficiency and a sustainable health economy

Traditionally we have looked at institutions and assessed their quality and this is essential but we now need to look at populations and reflect on value

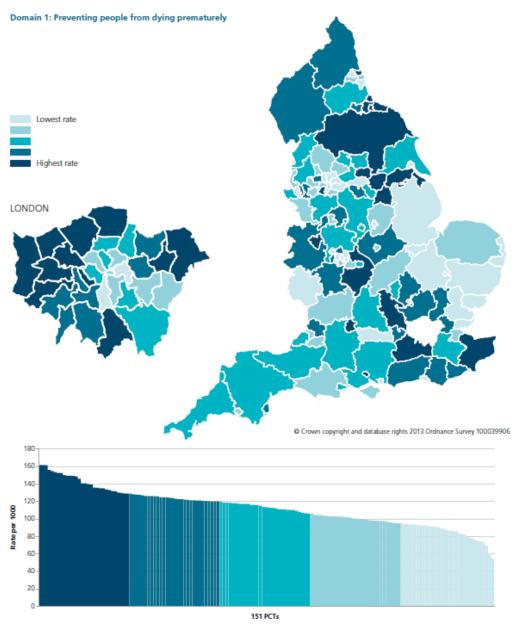
Map 6: Median time (minutes) from arrival at hospital to brain imaging for stroke patients by hospital

October-December 2012

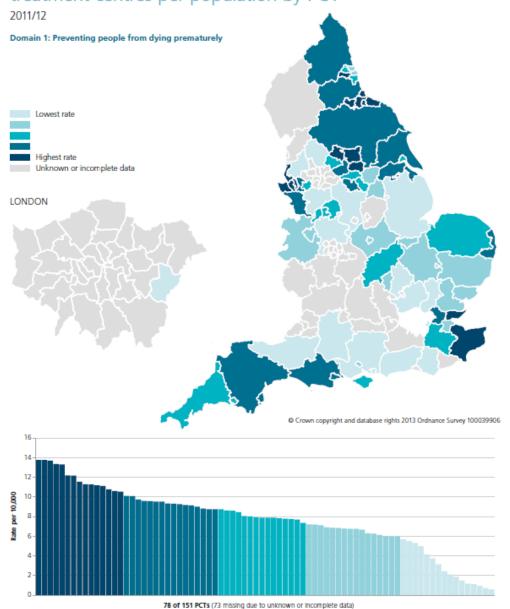


Map 3: Rate of non-obstetric ultrasound activity per weighted population by PCT

2012/13



Map 4: Rate of positron emission tomography computed tomography (PET CT) activity from independent sector treatment centres per population by PCT



NHS or nHS?

- Is people with epilepsy in Leeds better than in Liverpool?
- Who is responsible for the service for people with headache in Northumberland?
- Is people with knee pain in Somerset better than in Devon?
- Is the service for frail elderly people getting better in Herefordshire, is it better than in Worcs, and who is responsible for it?
- How many asthma services should there be in London, and in England and is that different from the number of services for inflammatory bowel disease?

10 QUESTIONS ABOUT VALUE

- 1. How much money should be spent on healthcare?
- 2. How much money should be top-sliced for research, education and information technology? (and for specialised services?)
- 3. Has the money for healthcare been distributed to different parts of the country by a method that recognises variation in need and maximises value for the whole population?

10 QUESTIONS ABOUT VALUE

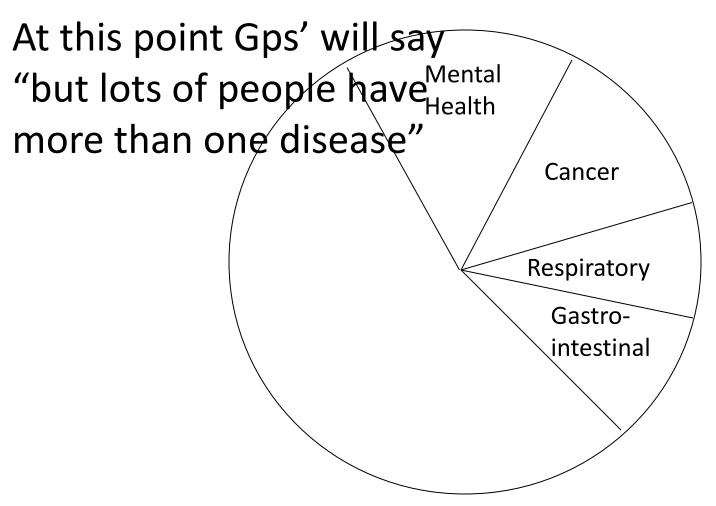
4. Has the money for care been distributed to different patients groups, e.g. people with cancer or people with mental health problems, by a process of decisionmaking that is not only equitable but also maximises value for the whole population?

BUT THIS IS HOW THEY REPORT SPENDING AT PRESENT!

	Annual Budget
	£'000
Acute	329,920
Community Health	63,360
Continuing Care	31,196
Mental Health and Learning Disability	62,815
Primary care	89,831
Other	26,956
Sub Total Programme costs	604,078

Question 4 Between Programme Marginal Analysis and reallocation is a Cancer £7Bn commissioner responsibility with public/ Respiratory£5Bn involvement; how much Gastrois spent on mental Intestinal £4Bn health?

£11Bn!



Question 4

We are working to develop programme budgets determined by characteristic such

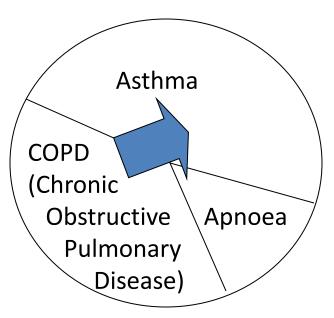
being elderly with frailty Mental Health Many people have more Cancers than one problem; they have complex needs. GP's are skilled in spiratory managing complexity but when one of the problems Gastrobecomes complicated the intestinal Generalist needs Specialist help

10 QUESTIONS ABOUT VALUE

4a Have the resources within one programme budget been allocated to optimise value

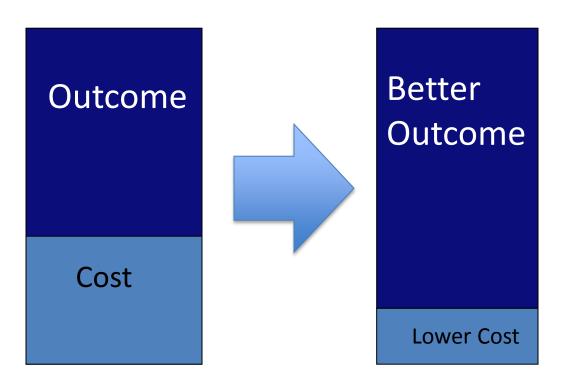


Within Programme, Between System Marginal analysis is a clinician responsibility Cancers Respiratory Gastroinstestinal



Technical Value (Efficiency) = Outcomes/ Resources

Outcome= Benefit (EBM +Quality) — Harm (Safety)
Resources (£££ + C + Time, of clinicians & patients)



These are the three traditional questions about Technical Value or Efficiency

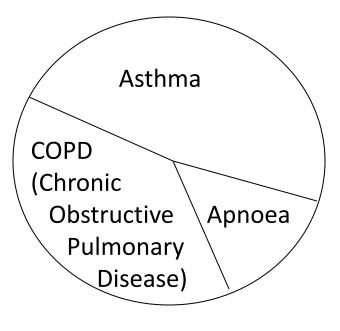
- 5. Is the quality of care being maximised?
- 6. Are clinical risks being minimised?
- 7. Can costs be cut further without increasing harm or reducing effectiveness

THERE ARE TWO QUESTIONS THAT NEED TO BE ASKED ABOUT TECHNICAL VALUE IN ADDITION TO THE TRADITIONAL THREE – QUESTION 8

8. Are the resources that have been allocated being used on the right interventions?

Optimise resource use for each system by carrying out Within System Marginal Analysis Using the STAR tool – Socio Technical Allocation of Resources Cancers Respiratory Gastro-

instestinal

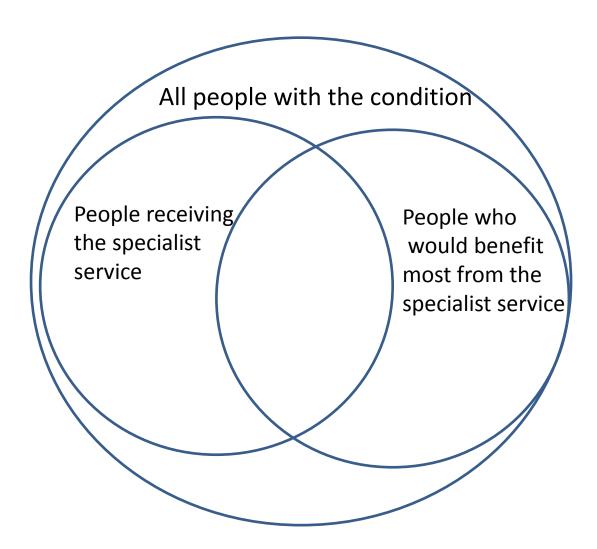


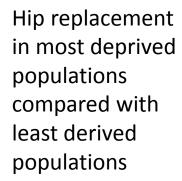
Triple Drug
Therapy
O2
Rehabilitation

THERE ARE TWO QUESTIONS THAT NEED TO BE ASKED ABOUT TECHNICAL VALUE IN ADDITION TO THE TRADITIONAL THREE –QUESTION 9

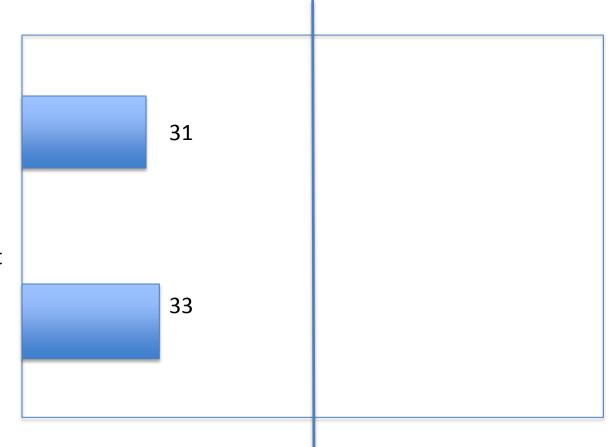
9. Are the right patients being offered the high value interventions?

9a Are the specialist services seeing the patients who would benefit most





Knee replacement in most deprived populations compared with least derived populations

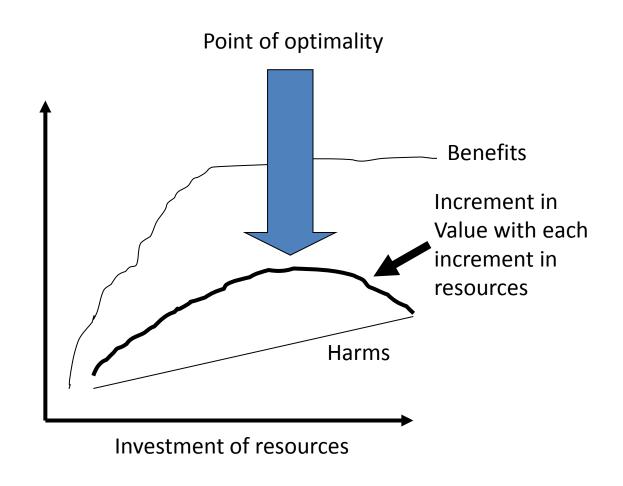


Provision less than expected

Provision more than expected

100

9b Are there imaging interventions which have gone past the point of optimality

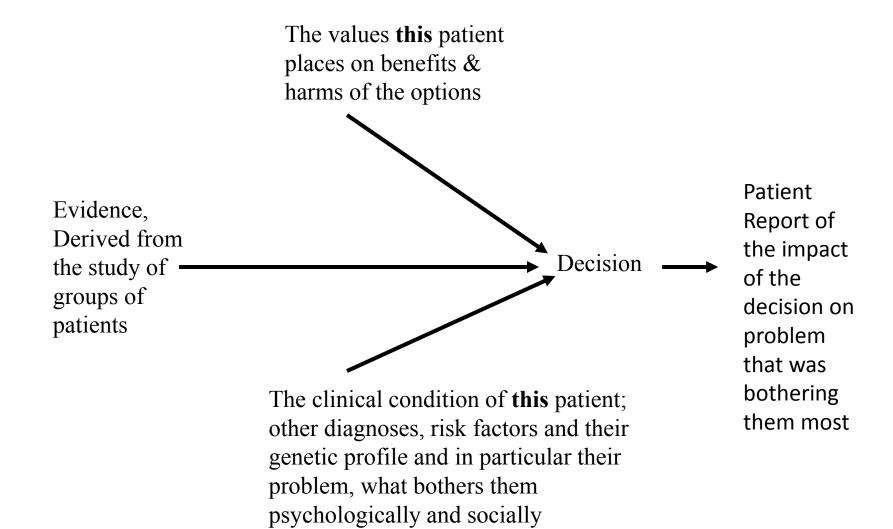


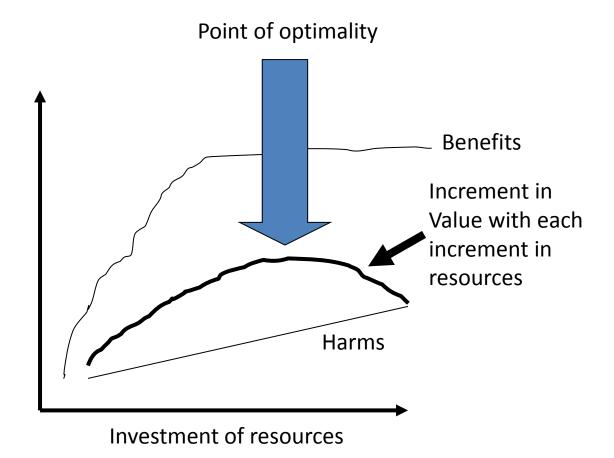
10 QUESTIONS ABOUT VALUE

10 (should really be No 1) Are we sure that every individual patient is getting what is right for him or her?



Personalised imaging – evidence and values based







Develop clinical focus on Populations

LOWER VALUE (BUREAUCRACY BASED CARE) **DIGITAL KNOWLEDGE**

(PERSONALISED & POPULATION BASED CARE)

HIGHER VALUE

Personalise
Care &
Decision –
making to
prevent over
diagnosis

Create a culture of Stewardship, Financial & Carbon

The Care Archipelago

GENERAL PRACTICE

MENTAL HEALTH

COMMUNITY HEALTH SERVICES

SPECIALIST SERVICES

SOCIAL SERVICES

The Commissioning Archipelago

GP/ Pharmacists/ optometrists 152 Local Authorities 211 CCG's

Public Health England Specialist commissioning

The Professional Archipelago

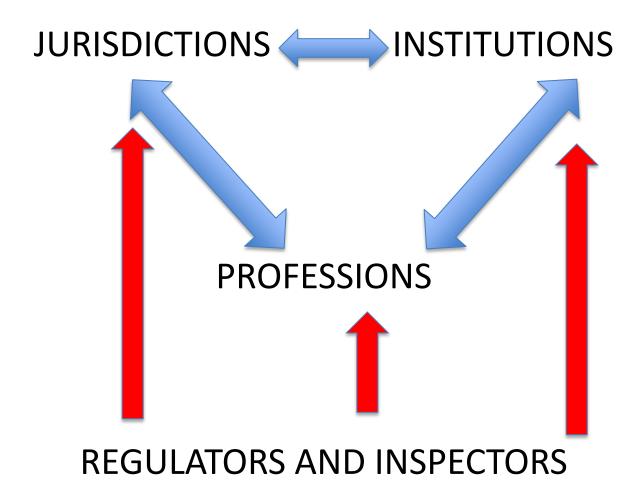
GPs & Practice Nurses

Social workers

Mental Health Professionals

Public Health Directors Housing Staff

A&E staff



"complexity is the dynamic state between chaos and order"

Kieran Sweeney (2006) Complexity in Primary care radcliffe

Chaos......Complexity......Order

Person aged 87, 5 diagnoses 8 prescriptions, cared for by Daughter with alcoholic husband

Man aged 57 with Psychosis, drug dependence, and severe epilepsy

woman aged 73,
webuser, with T2 Diabetes, STEMI,
high blood pressure, homeopathy
woman aged 67 painful hip &
mild depression

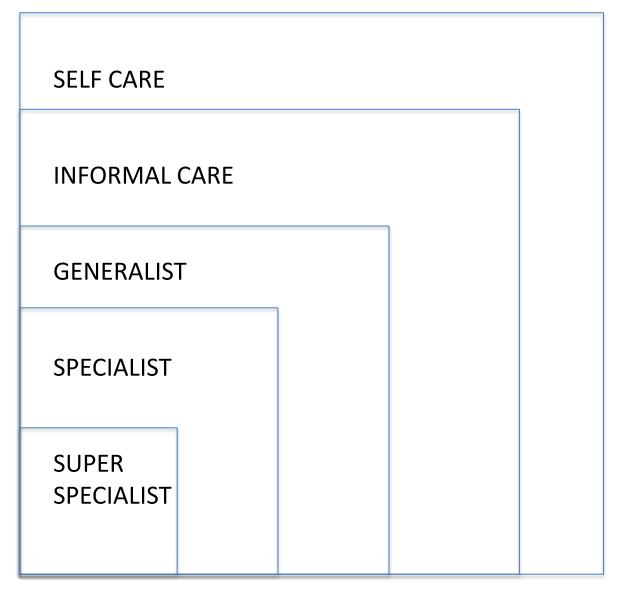
Man aged 67 with Dukes A colorectal ca.

Man aged 23, Potts#
Football
woman aged 45
invited for cervical
screening

Systems, not bureaucracies

Population healthcare focus primarily on populations defined by a common need which may be a symptom such as breathlessness, a condition such as arthritis or a common characteristic such as frailty in old age, not on institutions, or specialties or technologies. Its aim is to maximise value and equity for those populations and the individuals within them

System architecture

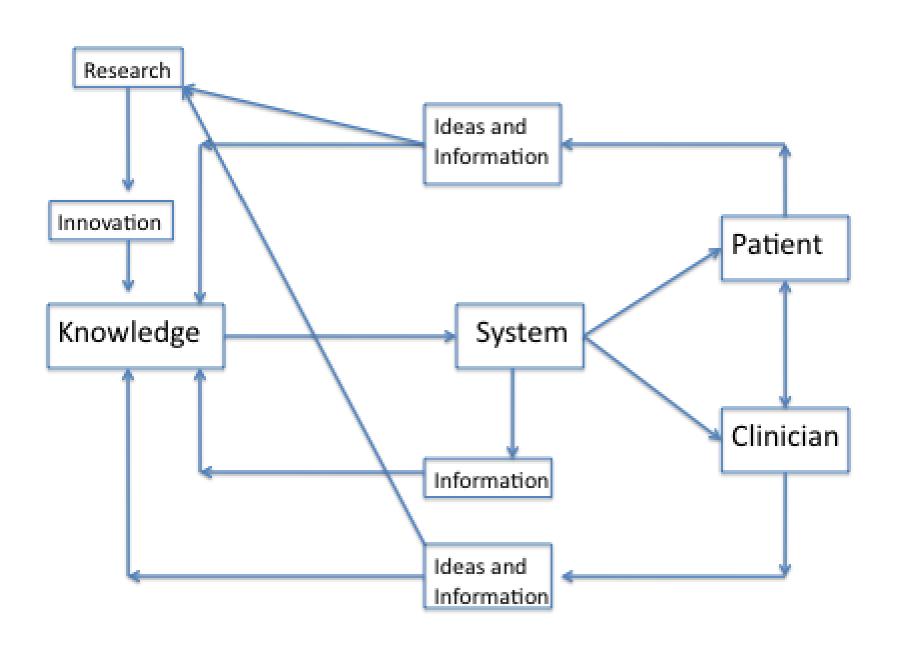


System design

Newborn Screening for Sickle Cell Disorders Programme Standards

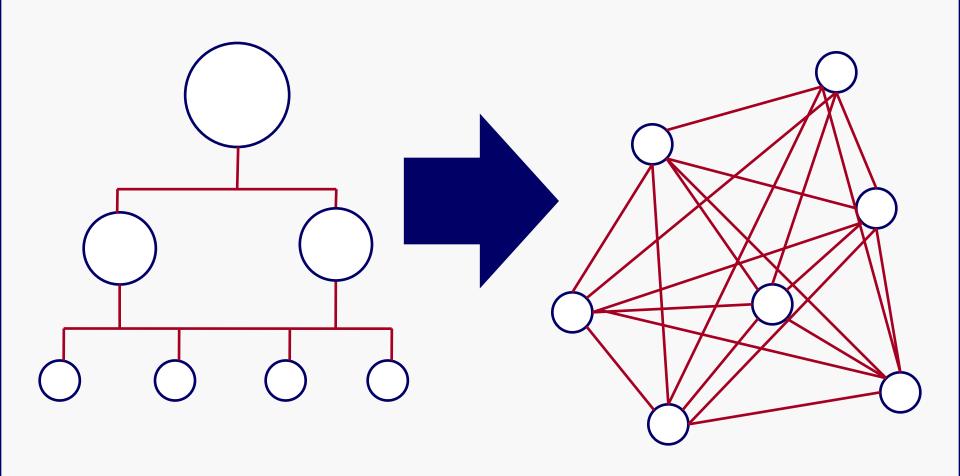
NEWBORN PROGRAMME OBJECTIVES:	CRITERIA	STANDARDS	
		Minimum (Core)	Achievable (Developmental)
Programme Outcome			
Best possible survival for infants detected with a sickle cell disorder by the screening programme	Mortality rates expressed in person years	Mortality rate from sickle cell disease and it's complications in children under five of less than four per 1000 person years of life (two deaths per 100 affected children)	Mortality rate in children under five of less than two per 1000 person years of life (one death per 100 affected children)
Programme Outcome			
Accurate detection of all infants born with major clinically significant haemoglobin disorders*	Sensitivity of the screening process (offer, test and repeat test)	99% detection for Hb-SS 98% detection for Hb-SC 95% detection for other variants	99.5% for Hb-SS 99% for Hb-SC 97% for other variants

This is an example of a national service set up as a system



Hierarchy

Network





- Define the scope of the system.
- Define the population to be served.
- Reach agreement on the aim and objectives of the service
- For each objective find one or more criteria
- For each of the criteria identify levels of performance that can be used as quality standards
- Identify all the resources used in the system, thus creating a system budget and prioritise within the plan using the STAR tool
- Define all the partners so that they need to be engaged in a Clinical Network and produce a system specification
- Define the pathways and key decision points in the patient's journey
- Prepare the necessary outcome based contract, describing the risks that have to be managed
- Introduce the system

The population to be served. An example from Bradford is included to show the degree of detail required

People registered in the 86 practices of Bradford, Airedale and Craven, with a total population size of 601,638 (2 hospital INR providers, 25 primary care INR providers)

Airedale, Wharfedale and Craven. 155,638 population registered 17 practices

Bradford Districts
328,000 population registered
42 practices

Bradford City 118,000 population registered 29 practices

The aim of the system

To use the resources of the NHS to best effect to minimise the impact of hearing loss on the quality of life of people who are affected

The objectives

To identify people with atrial fibrillation

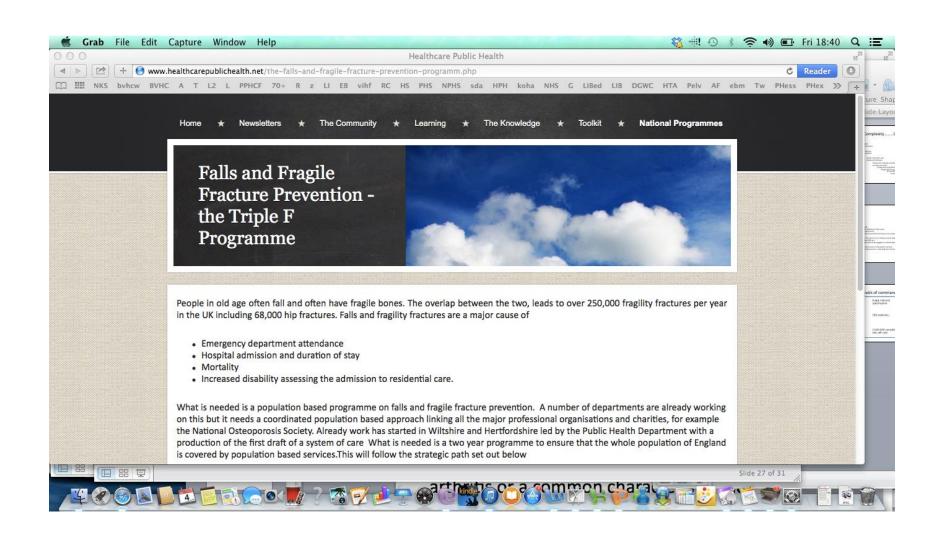
To assess risk accurately in all people known to have AF

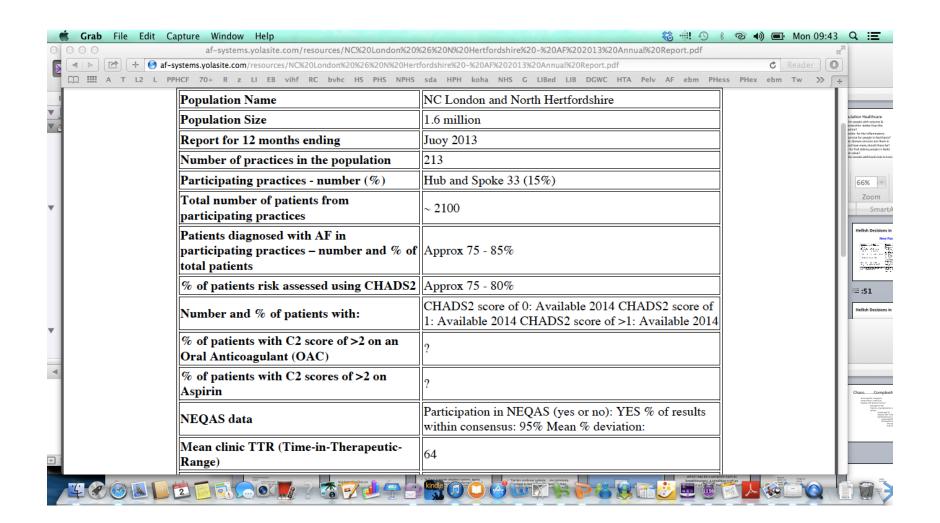
To treat people safely and effectively

To phase out ineffective treatment with aspirin and increase the

% of people on an effective oral anticoagulant

To ensure people with AF make a well informed decision that
takes their values into account







Develop clinical focus on **Populations**

LOWER VALUE (BUREAUCRACY **DIGITAL KNOWLEDGE**

BASED CARE)

POPULATION BASED CARE)

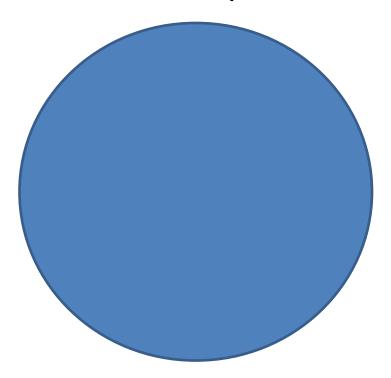
HIGHER VALUE

(PERSONALISED &

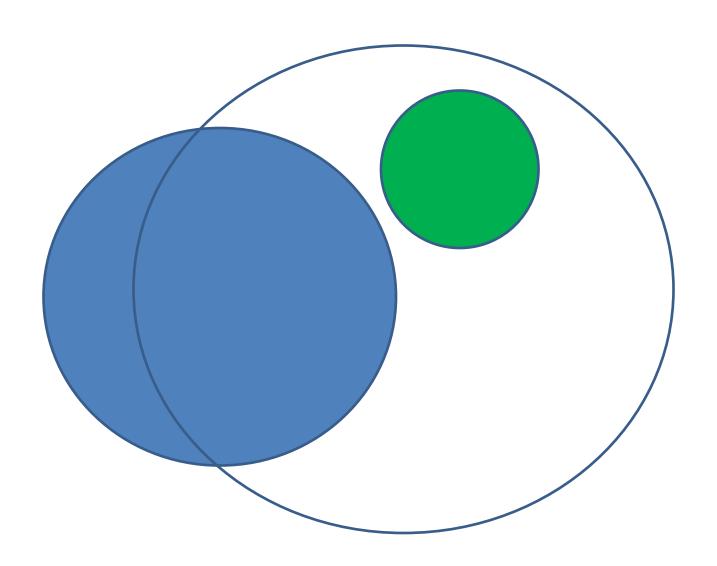
Personalise Care & Decision – making to prevent over diagnosis

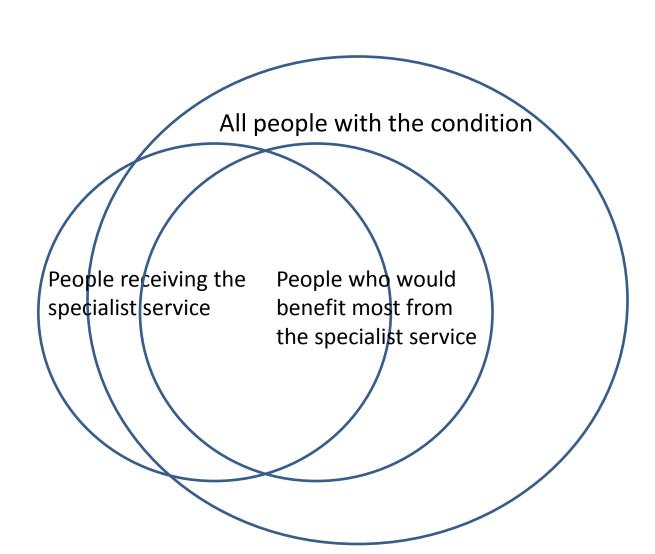
Create a culture of Stewardship, Financial & Carbon

Dr Jones is a respiratory physician in the Derby Hospital Trust and last year she saw 346 people with COPD and provided evidence based, patient centred care, and to improve effectiveness, productivity and safety



Dr Jones estimated that there are 1000 people with COPD in South Derbyshire and a population based audit showed that there were 100 people who were not referred who would benefit from the knowledge of her team





Dr Jones is given 1 day a week for Population Respiratory Health and the co-ordinator of the South Derbyshire COPD Network and Service has responsibility, authority and resources for

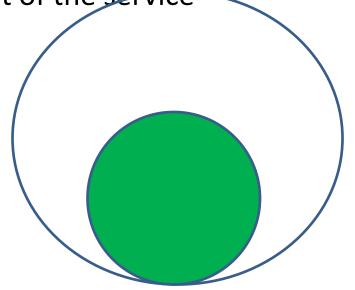
Working with Public Health to reduce smoking Network development

Quality of patient information

Professional development of generalists, and pharmacists

Production of the Annual Report of the service

She is keen to improve her performance from being 27th out of the 106 COPD services, and of greater importance, 6th out of the 23 services in the prosperous counties





Develop clinical focus on Populations

LOWER VALUE (BUREAUCRACY BASED CARE) **DIGITAL KNOWLEDGE**

(PERSONALISED & POPULATION BASED CARE)

HIGHER VALUE

Personalise
Care &
Decision –
making to
prevent over
diagnosis

Create a culture of Stewardship, Financial & Carbon

Personalised medicine

 This book focuses on the two key questions that are most frequently asked by clinicians about applying the results of randomised controlled trials and systematic reviews to decisions about their individual patients. Is the evidence relevant to my clinical practice? How can I judge whether the probability of benefit from treatment in my current patient is likely to differ substantially from the average probability of benefit reported in the relevant trial or systematic review?Rothwell, P.M. (2007) Treating Indviduals: From randomised trials to personalised medicine. The Lancet Elsevier (p.xi).

Stratified medicine

- "The key feature of a risk-stratified analysis is that several patient attributes (or risk factors) are combined into a score that describes a single dimension of risk along which treatment effect is likely to vary (almost always on the absolute risk scale, and potentially on the relative risk scale as well)."
- **Source:** Kent, D.M., Hayward, R.A. (2007) Limitations of Applying Summary Results of Clinical Trials. The Need for Risk Stratification. *JAMA*, 298(10) (p.211).

Precision medicine

"We define *precision medicine* as the provision of care for diseases that can be precisely diagnosed, whose causes are understood, and which consequently can be treated with rules-based therapies that are predictably effective. Another term "personalized medicine" is often used for this phenomenon that we're calling "precision medicine."

Source: Christensen, C.M. (2003) The Innovator's Dilemma. Harper Business Essentials. (p 45 and 56).

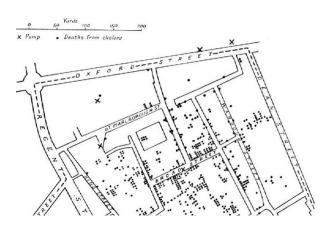
Personalised care is part of Patient centred care

My proposed definition of "patient-centred care" is this: "The experience (to the extent the informed, individual patient desires it) of transparency, individualization, recognition, respect, dignity, and choice in all matters, without exception, related to one's person, circumstances, and relationships in health care."

Source: Berwick DM. (2009) What 'Patient-Centred' should mean: confessions of an extremist. Doi 10.1377/hlthaff.28.4w555

Digital knowledge is driving the third healthcare revolution

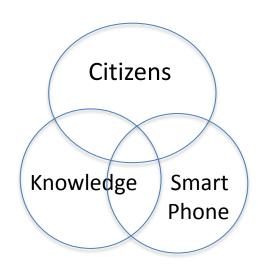
The First Public Health



The Second High Tech

- Antibiotics
- MRI
- CT
- Transplantation
- Stents
- Hip and knee replacement
- Chemotherapy
- Radiotherapy
- RCTs
- Systematic reviews

the Third Networking







Develop clinical focus on Populations

LOWER VALUE (BUREAUCRACY BASED CARE) **DIGITAL KNOWLEDGE**

(PERSONALISED & POPULATION BASED CARE)

HIGHER VALUE

Personalise
Care &
Decision –
making to
prevent over
diagnosis

Create a culture of Stewardship, Financial & Carbon

"Culture...the shared tacit assumptions of a group that it has learned in coping with external threats and dealing with internal relationships."

Schein, E.H (1999) The Corporate Culture Survival Guide

"Leadership ...and a company's culture are inextricably interwined."

Morgan, J.M. and Liker, J.K. (2006) The Toyota Product Development System



Ban old language

PrimarySecondaryAcuteCommunityManagerOutpatientHubandSp oke

Introduce new language

A **SYSTEM** is a set of activities with a common set of objectives and outcomes; and an annual report. Systems can focus on symptoms, conditions or subgroups of the population

(delivered as a Service the configuration of which may vary from one population to another)

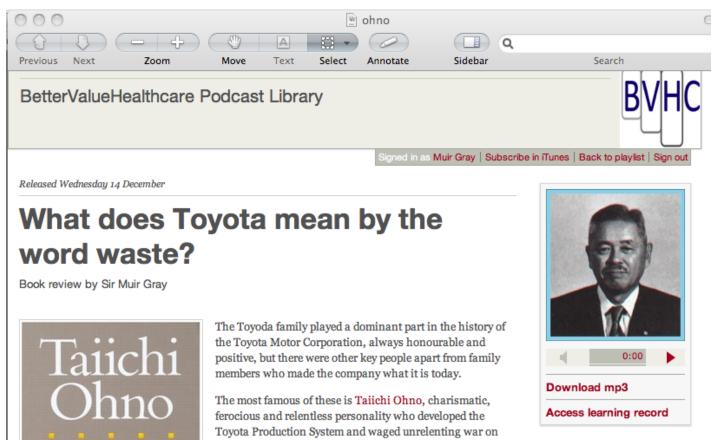
A **NETWORK** is a set of individuals and organisations that deliver the system's objectives (a team is a set of individuals or departments within one organisation)

A **PATHWAY** is the route patients usually follow through the network

A **PROGRAMME** is a set of systems with ha common knowledge base and a common budget



"Waste (muda) is anything that does not add value to the outcome" Taiichi Ohno



His book The Toyota Production System should really be

Microso

The stories are legion. For example, when he thought there was too much inventory space beside a production line, one of the seven types of wastes, he got an electric saw and simply cut the twelve foot high stacks of shelves down to six feet, thus reducing the inventory space by

muda.

100% - problem solved.

TOYOTA PRODUCTION SYSTEM

Beyond Large-Scale Production

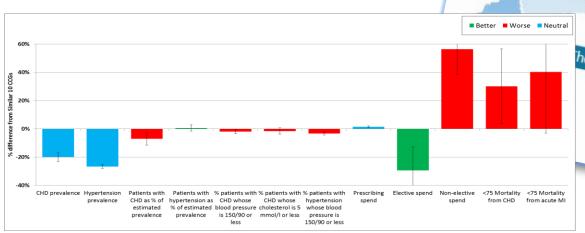
Achievements – Va

Atlases of Variation – 2 Compendia, 6 themed – 500,000+ downloads

Next Compendium Due July 2015

Commissioning for Value insights packs

- 2013 211 "Where to Look" packs
- 2014 211 Pathways on a Page
- 2015 211 Integrated Care Packs



November 2011

The NHS Atlas of Variation in Healthcare
Reducing unwarranted variation to increase value and improve quality

Www.rightcare.nhs.uk



Go to the ant, O sluggard study her ways and learn wisdom, for though she has no chief, no officer or ruler, she secures her food in the summer, she gathers her provisions in the harvest Proverbs 6;6